

**Expenditure History - Capital**  
**General Fund-State**  
(Dollars in Thousands)

	<b>1991-93</b>	<b>1993-95</b>	<b>1995-97</b>	<b>1997-99</b>	<b>1999-01</b>	<b>Budgeted 2001-03</b>	<b>Governor 2003-05</b>
Governmental Operations	2,222	0	0	0	0	0	0
Natural Resources	19	5,000	1,700	0	0	0	0
Transportation	0	93,925	1,400	0	0	0	0
Public Schools	0	15,215	0	0	0	0	0
Higher Education	0	148	0	0	0	0	0
Statewide Total	2,241	114,288	3,100	0	0	0	0

NOTE: 1991-93 through 1999-01 are adjusted for historical comparability. Amounts for 2001-03 are budgets through 2002 session (excluding capital re-approps and other legislation). Amounts for 2003-05 are Governor's Proposals.

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(Dollars in Thousands)

	<b>1991-93</b>	<b>1993-95</b>	<b>1995-97</b>	<b>1997-99</b>	<b>1999-01</b>	<b>Budgeted 2001-03</b>	<b>Governor 2003-05</b>
<b>Governmental Operations</b>							
150 Dept of General Administration	2,222	0	0	0	0	0	0
Total Governmental Operations	2,222	0	0	0	0	0	0

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	<b>1991-93</b>	<b>1993-95</b>	<b>1995-97</b>	<b>1997-99</b>	<b>1999-01</b>	<b>Budgeted 2001-03</b>	<b>Governor 2003-05</b>
<b>Natural Resources</b>							
465 State Parks and Recreation Comm	19	0	0	0	0	0	0
490 Department of Natural Resources	0	5,000	1,700	0	0	0	0
Total Natural Resources	19	5,000	1,700	0	0	0	0

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	<b>1991-93</b>	<b>1993-95</b>	<b>1995-97</b>	<b>1997-99</b>	<b>1999-01</b>	<b>Budgeted 2001-03</b>	<b>Governor 2003-05</b>
<b>Transportation</b>							
405 Department of Transportation	0	93,925	1,400	0	0	0	0
Total Transportation	0	93,925	1,400	0	0	0	0

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## General Fund-State

(Dollars in Thousands)

	1991-93	1993-95	1995-97	1997-99	1999-01	Budgeted 2001-03	Governor 2003-05
<b>Public Schools</b>							
345 State Board of Education	0	15,250	0	0	0	0	0
350-900 Capital	0	-35	0	0	0	0	0
Total Public Schools	0	15,215	0	0	0	0	0

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**General Fund-State**  
(Dollars in Thousands)

	<b>1991-93</b>	<b>1993-95</b>	<b>1995-97</b>	<b>1997-99</b>	<b>1999-01</b>	<b>Budgeted 2001-03</b>	<b>Governor 2003-05</b>
<b>Higher Education</b>							
365 Washington State University	0	148	0	0	0	0	0
Total Higher Education	0	148	0	0	0	0	0
Total Education	0	15,363	0	0	0	0	0

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